2026-2027 RRWA Work Plan - Master Budget - Adopted February 26, 2026

	CASH REQUIREMENT			CASH ALLOCATION										
	RRWA Staff	Subs and ODCs	**Total Budget**	Cloverdale	Cotati	Healdsburg	Santa Rosa	Sebastopol	Ukiah	Mendocino County	Sonoma County	Sonoma Water	Windsor	**Total Allocation**
A- Executive Director Services														
A.1 Board of Directors	$41,483	*$0*	$41,483	$2,421	$2,376	$2,745	$6,732	$2,454	$2,999	$2,836	$11,364	$4,457	$3,097	$41,483
A.2 Member Agency Staff	$43,141	*$0*	$43,141	$2,518	$2,471	$2,855	$7,001	$2,552	$3,119	$2,950	$11,818	$4,635	$3,221	$43,141
A.3 General Administration	$92,714	*$11,000*	$103,714	$6,053	$5,942	$6,864	$16,832	$6,136	$7,498	$7,091	$28,411	$11,143	$7,744	$103,714
	$177,338	*$11,000*	*$188,338*	*$10,993*	*$10,790*	*$12,464*	*$30,566*	*$11,143*	*$13,615*	*$12,877*	*$51,593*	*$20,235*	*$14,063*	*$188,338*
B- General Benefit Projects														
B.1 Outreach Strategies	$126,590	*$13,530*	$140,120	$8,178	$8,027	$9,273	$22,740	$8,290	$10,130	$9,580	$38,384	$15,055	$10,462	$140,120
B.2 Regulatory Forum and Advocacy	$25,660	*$0*	$25,660	$1,498	$1,470	$1,698	$4,164	$1,518	$1,855	$1,754	$7,029	$2,757	$1,916	$25,660
B.3 Regional Stormwater Program Support	$20,690	*$27,162*	$47,852	$2,793	$2,741	$3,167	$7,766	$2,831	$3,459	$3,272	$13,109	$5,141	$3,573	$47,852
B.4 Russian River Watershed Resilience Program	$35,982	*$0*	$35,982	$2,100	$2,061	$2,381	$5,840	$2,129	$2,601	$2,460	$9,857	$3,866	$2,687	$35,982
	$208,922	*$40,692*	*$249,614*	*$14,569*	*$14,300*	*$16,520*	*$40,511*	*$14,769*	*$18,045*	*$17,066*	*$68,379*	*$26,819*	*$18,638*	*$249,614*
C- Special Benefit Projects														
C.1 Phase I Permit Renewal	$25,060	*$0*	$25,060	$2,784	$2,784	$2,784	$2,784	$2,784	$2,784	$0	$2,784	$2,784	$2,784	$25,060
C.2 Phase I Child Outreach Plan	$2,132	*$22,000*	$24,132	$0	$0	$0	$0	$0	$12,066	$0	$12,066	$0	$0	$24,132
C.3 Regional Our Water Our World Contract	$6,492	*$19,858*	$26,350	$3,764	$0	$3,764	$0	$0	$3,764	$3,764	$3,764	$3,764	$3,764	$26,350
C.4 Sonoma State WATERS Project	$7,881	*$19,250*	$27,131	$2,191	$2,159	$2,428	$5,340	$0	$2,613	$0	$8,722	$3,678	$0	$27,131
C.5 Streets to Creeks Administration	$3,198	*$16,500*	$19,698	$1,970	$1,970	$1,970	$1,970	$1,970	$1,970	$1,970	$1,970	$1,970	$1,970	$19,698
C.6 Streets to Creeks Campaign 1	$0	*$7,552*	$7,552	$0	$2,961	$0	$0	$0	$0	$4,591	$0	$0	$0	$7,552
C.7 Streets to Creeks Campaign 2	$0	*$69,539*	$69,539	$4,959	$0	$5,532	$12,577	$5,018	$5,980	$0	$20,761	$8,557	$6,154	$69,539
C.8 Streets to Creeks Promotional Items	$296	*$2,200*	$2,496	$0	$0	$0	$0	$0	$0	$0	$0	$2,496	$0	$2,496
C.9 Grant Support 1	$12,174	*$0*	$12,174	$0	$0	$0	$4,058	$0	$0	$0	$4,058	$4,058	$0	$12,174
C.10 Grant Support 2	$19,614	*$0*	$19,614	$0	$0	$0	$3,269	$3,269	$0	$3,269	$3,269	$3,269	$3,269	$19,614
C.11 Safe Medicine and Sharps Disposal Advocacy	$6,492	*$0*	$6,492	$465	$458	$521	$1,203	$471	$564	$0	$1,996	$814	$0	$6,492
C.12 Creek Week	$4,220	*$0*	$4,220	$272	$267	$306	$733	$275	$333	$316	$1,228	$489	$0	$4,220
	$76,847	*$156,899*	*$233,746*	*$16,406*	*$10,598*	*$17,306*	*$31,934*	*$13,787*	*$30,075*	*$13,911*	*$60,619*	*$31,879*	*$17,942*	*$244,458*
RRWA Total for FY 2026-2027	$463,107	$208,591	$671,698	$41,968	$35,687	$46,290	$103,011	$39,699	$61,736	$43,854	$180,590	$78,933	$50,642	$682,410

Allocation Notes:
C.1: Divided evenly between all member agencies except Mendocino County
C.2: Divided evenly between Ukiah and Sonoma County
C.3: Divided evenly between Cloverdale, Healdsburg, Ukiah, Mendocino County, Sonoma County, Sonoma Water, and Windsor
C.4: 50% of the total budget divided evenly between all member agencies except Sebastopol, Mendocino County, and Windsor plus 50% of the total budget times the total operating budget percentages assigned to each agency excluding Sebastopol, Mendocino County, and Windsor
C.5: Divided evenly between all member agencies
C.6: 50% of the total budget divided evenly between Cotati and Mendocino County plus 50% of the total budget times the total operating budget percentages assigned to Cotati and Mendocino County
C.7: 50% of the total budget divided evenly between all member agencies except Cotati and Mendocino County plus 50% of the total budget times the total operating budget percentages assigned to each agency excluding Cotati and Mendocino County
C.8: Allocated to Sonoma Water
C.9: Divided evenly between Santa Rosa, Sonoma Water, and Sonoma County
C.10: Divided evenly between Santa Rosa, Mendocino County, Sonoma County, Sonoma Water, Sebastopol, and Windsor
C.11: 50% of the total budget divided evenly between all member agencies except Windsor and Mendocino County plus 50% of the total budget times the total operating budget percentages assigned to each agency excluding Windsor and Mendocino County
C.12: 50% of the total budget divided evenly between all member agencies except Windsor plus 50% of the total budget times the total operating budget percentages assigned to each agency excluding Windsor

2026-2027 RRWA Work Plan Executive Director Services - Adopted February 26, 2026

		RRWA STAFF/ CONSULTANT SERVICES										Task Description
		Executive Director	Project Manager	Technical Support	Program Specialist	Program Support	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODCs)	Cash Totals	
		$387	$312	$221	$231	$148			10.0%			
A.1 Board of Directors		44	42	43	8	0	137	$41,483	$0	$0	$41,483	
A	Board of Directors (BOD) Coordination & Meeting Participation	38	40	35	0	0	113	$34,921	$0	$0	$34,921	Preparation and planning of Board of Directors (BOD) meetings, including presentations, agendas, guest speakers, handouts, Annual Dialogue with the Regional Water Quality Control Board, and minutes. Coordinate with Technical Working Group (TWG) and Executive Programs and Initiatives Committee (EPIC) for meeting participation. Assumes five 2-hour BOD meetings per year or the equivalent. Participation by Executive Director (ED) and one staff member at all meetings. (a)
B	BOD Field Trip	6	2	8	8	0	24	$6,562	$0	$0	$6,562	At Board discretion, planning, presentations, guest speakers, handouts, and logistics for a field trip event, such as to the Potter Valley Project. Assumes one half-day event during the work plan year. Participation by ED and two staff members. (a)
A.2 Member Agency Staff		35.5	59	49.75	0	0	144.25	$43,141	$0	$0	$43,141	
A	Executive Programs & Initiatives Committee (EPIC) Coordination & Meeting Participation	22.5	40	28.75	0	0	91.25	$27,541	$0	$0	$27,541	Preparation and planning of EPIC meetings. Up to five, 1.5-hour hybrid meetings per year. Meeting preparation and deliverables include agendas, handouts, and summary of action and discussion items. Meetings will oversee Work Plan execution, develop new project ideas with defined scopes and fees, advise on Board items and Strategic Plan implementation. Coordinate with the TWG Liaison to EPIC. Participation by two staff members at all meetings. (a)
B	Technical Working Group (TWG) Coordination & Meeting Participation	13	19	21	0	0	53	$15,600	$0	$0	$15,600	Preparation and planning of TWG working meetings, materials, and summary notes. Two virtual 1.5-hour TWG meetings per year. Meetings to be in April and October. Participation by up to two staff members at all meetings. Meetings will be stormwater project-focused meetings and/or building the stormwater-specific scope and fees for the Work Plan. (a)
A.3 General Administration		42	83	131	91	4	351	$92,714	$1,000	$10,000	$103,714	
A	General Association Communications	15	31	10	83	0	139	$36,860	$0	$0	$36,860	General communication (e-mails, phone calls etc.), mailing and distribution lists, and miscellaneous coordination activities. Coordination with partner agencies such as Resource Conservation Districts, Land Paths, Laguna Foundation, Resources Legacy Fund, Occidental Arts and Ecology Center, Russian Riverkeeper, Tribes, Russian River Watershed Coalition, Sonoma County Regional Climate Protection Authority, Respect Russian River, Russian River Confluence, SMART, and The Great Redwood Trail Agency. Promote fundraising events and resources for entities that implement programs supporting member agency objectives. With EPIC oversight, develop materials to formalize the process by which new Work Plan project ideas are introduced, vetted, defined, and ultimately added to the Work Plan. Respond to inquiries from potential new members. (a)
B	Project Management and Controls	6	24	52	0	0	82	$21,302	$600	$6,000	$27,902	Budget tracking, internal process meetings, quarterly financial progress reports, and monthly invoicing. $6,000 ODC to Administrative Agency (City of Ukiah) for their time administering the contract and processing invoices.
C	Legal Services	1	2	1	0	0	4	$1,232	$400	$4,000	$5,632	At the direction of the BOD, and if an independent third-party review is needed. Obtain as-needed contracted legal services review of Agreement with potential grantor, new members or other needs. Placeholder to be used as needed. ODC includes contract cost.
D	Strategic Plan Implementation	8	6	20	8	4	46	$11,828	$0	$0	$11,828	Work with EPIC to identify which Strategic Plan actions to implement or progress and define the scope and timeline for implementation. Review the performance indicators for priority actions and develop enhanced outcome-based indicators. Update the Strategic Plan as-needed and report on performance indicators at EPIC and BOD meetings. (a)
E	Coordinate and Develop the 2027-28 Work Plan	12	20	48	0	0	80	$21,492	$0	$0	$21,492	Coordinate and develop 2027-2028 Work Plan and budget. Provide new Board Member orientations. (a)
TOTAL Executive Director Services		**121.5**	**184**	**223.75**	**99**	**4**	**632.25**	**$177,338**	**$1,000**	**$10,000**	**$188,338**	

(a) Task incorporates or is supported by the RRWA 2026-2029 Strategic Plan priorities.

2026-2027 RRWA Work Plan General Benefit Projects - Adopted February 26, 2026

		RRWA STAFF/ CONSULTANT SERVICES										Task Description
		Executive Director	Project Manager	Technical Support	Program Specialist	Program Support	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODCs)	Cash Totals	
		$387	$312	$221	$231	$148			10.0%			
B.1 Outreach Strategies		54	70	255	87	50	516	$126,590	$1,230	$12,300	$140,120	
A	Outreach Communications, Development, and Implementation	12	43	60	28	12	155	$39,564	$0	$0	$39,564	Respond to BOD & TWG requests to support watershed-wide initiatives as identified during the work plan year. Support previous outreach campaign efforts and respond to inquiries and requests for information; presentations to outside organizations; assistance to Sonoma Water on student video contest, including ADA services for online posted materials as needed. (a)
B	Sponsorships and Events	8	17	44	22	0	91	$23,206	$965	$9,650	$33,821	Sponsor clean-up events including $1,500 for Russian Riverkeeper cleanup, $500 for coastal cleanup, and $250 for Mendocino County cleanup; provide $1,000 for Daily Acts cobranding support; sponsor Steelhead Festival at $1,000 level; sponsor Fiesta de Independencia at $3,000 level; provide $500 for Mendocino County Earth Day; provide $300 for Cloverdale's La Familia Sana and/or Resilient Cloverdale; provide $1,000 for California Product Stewardship Council; and provide $600 for California Landscape Contractors Association. Support and coordinate regional outreach efforts including the facilitation of public event attendance and other local events that provide opportunities to engage with the public, including ideal opportunities for engaging with the Spanish speaking community; coordinate with Member Agencies on event attendance. Includes staffing at two tabling events. (a)
C	Russian River Friendly Landscape program coordination	32	2	31	25	10	100	$27,114	$0	$0	$27,114	Prepare, plan, and participate in RRFL Program Advisory Committee (PAC) meetings. Meeting frequency as directed by RRFL PAC. Meeting preparation and deliverables include agendas and handouts. Participation by two staff members at all meetings. Respond to inquiries and requests for use of Russian River Friendly Landscaping (RRFL) Guidelines. Continue enhancing/maintaining website library of RRFL materials. Maintain RRFL signage program in conjunction with RRFL PAC. Coordinate and facilitate residential and commercial outreach strategies for the program as directed by the RRFL PAC. (a)
D	Website Maintenance and Watershed Map	0	4	44	0	28	76	$15,116	$165	$1,650	$16,931	Maintain website content such as posting of meeting dates, agendas and summaries, and updating content. ODC for 12-month website maintenance and technical support plan. Maintain online interactive map of the Russian River watershed. Execute updates, such as improve existing layers or adding layer sources on map updates. ODC includes web map hosting. (a)
E	Social Media	2	4	76	12	0	94	$21,590	$100	$1,000	$22,690	Maintain existing social media account(s) to engage online community and to promote events, programs, projects, and member agency content. Create content (picture posts with succinct messaging) for Facebook, Instagram, and for member usage. Hours include posting content and response to inquiries as needed. Includes comment moderation. Up to $1,000 ODC for ad placement costs. Provide outreach performance metric updates to the Technical Working Group (TWG). (a)
B.2 Regulatory Forum and Advocacy		28	13	32	16	0	89	$25,660	$0	$0	$25,660	
A	Research, read, review, & author response letters. Verbal comments as appropriate.	12	4	20	16	0	52	$14,008	$0	$0	$14,008	Research, view-point/opinion compilation, writing, review, prepare drafts, coordinate signatures and distribution of up to 12 comment letters. Monitor member agency permitting and policy issues and coordinate responses of member agencies. Provide forum for discussions with RWQCB and affected member agencies as Russian River TMDL is developed and provide review and comment. Support agencies in the review of state and federal initiatives that may affect member agencies. (a)
B	Presentation at Regional Board Meeting and Bi-annual Meeting with Regional Board Executive Officer	16	9	12	0	0	37	$11,652	$0	$0	$11,652	Prepare, plan, and participate: •Annual presentation to RWQCB by Board of Directors Chair and Executive Director. The once-per-year presentation to RWQCB provides an overview of RRWA, information about the Russian River watershed, the regional collaboration achieved by RRWA members, and highlights the many successful RRWA programs. • Two annual and up to one contingency meetings per year between RRWA BOD Chair and Co-Chair, RWQCB Executive Officer and staff, and RRWA Executive Director. (a)

(a) Task is supported by the RRWA 2026-2029 Strategic Plan priorities.

		RRWA STAFF/ CONSULTANT SERVICES										Task Description
		Executive Director	Project Manager	Technical Support	Program Specialist	Program Support	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODCs)	**Cash Totals**	
		$387	$312	$221	$231	$148			10.0%			
B.3 Regional Stormwater Program Support		1	12	29	26	28	96	$20,690	$2,469	$24,693	$47,852	
A	Stormwater Activities Memorandum	1	10	15	0	0	26	$6,822	$0	$0	$6,822	Develop Technical Memo describing all Stormwater related activities undertaken on behalf of member agencies during the 2025-2026 Fiscal Year. Report delivered at the end of August 2026 for incorporation into Annual Reports. (a)
B	CASQA Group Membership	0	2	0	12	0	14	$3,396	$2,289	$22,893	$28,578	Coordinate CASQA group membership, including invoicing and managing the membership, subscription to the Industrial/Commercial and Construction Best Management Practice (BMP) Manuals. Task also includes CASQA Our Water Our World (OWOW) program subscription fee. ODCs are $17,187 for group membership, $3,906 for OWOW CASQA program fee, and $900 each for BMP Manuals. (a)
C	Educational Placemats	0	0	14	14	28	56	$10,472	$180	$1,800	$12,452	Continue to provide partners with bilingual placemats and continue to seek out new partners throughout the watershed. Maintain metrics on distribution totals by location. ODC includes material costs. (a)
B.4 Russian River Watershed Resilience Program		18	76	24	0	0	118	$35,982	$0	$0	$35,982	
A	Resilience Plan Implementation	18	76	24	0	0	118	$35,982	$0	$0	$35,982	Sonoma Water developed the Resilience Plan and Watershed Network (Network) in 2025-2026 as a DWR pilot project, completing the first phase of work in April 2026. Sonoma Water would like RRWA's active collaboration in developing the next phase of the Network and supporting strategic implementation of the Resilience Plan, on behalf of all member agencies. This task includes collaborating with EPIC/TWG, Sonoma Water's team, regional partners, and the Network to provide support, as requested, such as with Network meeting preparation and/or facilitation, researching and contributing organizational development materials, and positioning the region for implementation funding. Staff time includes participation at 8 coordination meetings with Sonoma Water and regional partners, up to 6 Network meetings, and soliciting input and reporting progress with member agency staff. (a)
TOTAL General Benefit Projects		**101**	**171**	**340**	**129**	**78**	**819**	**$208,922**	**$3,699**	**$36,993**	**$249,614**	

(a) Task is supported by the RRWA 2026-2029 Strategic Plan priorities.

2026-2027 RRWA Work Plan Special Benefit Projects - Adopted February 26, 2026

		RRWA STAFF/ CONSULTANT SERVICES										Task Description
		Executive Director	Project Manager	Technical Support	Project Specialist	Program Support	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODCs)	**Cash Totals**	
		$387	$312	$221	$231	$148			10.0%			
C.1 Phase I Permit Renewal	*Cloverdale, Healdsburg, Santa Rosa, Ukiah, Sebastopol, Sonoma County, Sonoma Water, Cotati, Windsor*	4	30	56	0	12	102	$25,060	$0	$0	$25,060	
A	Phase 1 Permit: General Support	4	30	56	0	12	102	$25,060	$0	$0	$25,060	At the direction of the TWG, provide collaborative program implementation support for the Phase I Permit. This project may include preparing and administering an RFP to update the Stormwater Low Impact Development Manual and calculator ($10,000) and issuing an RFP for developing a monitoring plan for new MS4 permits ($12,000). Create co-permittee committee for Low Impact Development Manual Update ($3,000). No RRWA staff attendance at co-permittee committee meetings. No subconsultant costs are included.
C.2 Phase I Child Outreach Plan	*Ukiah, Sonoma County*	0	4	4	0	0	8	$2,132	$2,000	$20,000	$24,132	
A	Water Education Program Coordination for Ukiah	0	2	2	0	0	4	$1,066	$1,000	$10,000	$12,066	Coordinate Ukiah's participation in Sonoma Water's Water Education Program; includes contract administration, coordinating with Sonoma Water to set up the program, and assistance with soliciting participation to local schools. ODC includes contract cost at $10,000 (not to exceed) per participating agency.
B	Water Education Program Coordination for Sonoma County	0	2	2	0	0	4	$1,066	$1,000	$10,000	$12,066	Coordinate County of Sonoma's participation in Sonoma Water's Water Education Program; includes contract administration, coordinating with Sonoma Water to set up the program, and assistance with soliciting participation to local schools. ODC includes contract cost at $10,000 (not to exceed) per participating agency.
C.3 Regional Our Water Our World Contract	*Cloverdale, Healdsburg, Ukiah, Mendocino County, Sonoma County, Sonoma Water, Windsor*	0	6	0	20	0	26	$6,492	$1,805	$18,053	$26,350	
A	Regional Our Water Our World Program Implementation	0	6	0	20	0	26	$6,492	$1,805	$18,053	$26,350	Coordinate agency participation in the regional OWOW program which implements pesticide, herbicide, and fertilizer-related education and outreach at nurseries and hardware stores. The OWOW program provides outreach to the public and training for retail staff to educate on less toxic products and practices. There are currently nine locations participating in the program through RRWA within the participating agencies' geographical boundaries. ODC includes contract cost. Labor hours include contract administration, program oversight, event promotion, material ordering, and optimizing unified messaging with other RRWA programs. Printing costs and purchase of other promotional supplies are not included, but may be purchased if budget is available.
C.4 Sonoma State WATERS Project	*Cloverdale, Healdsburg, Santa Rosa, Ukiah, Sonoma County, Sonoma Water, Cotati*	12	4	9	0	0	25	$7,881	$1,750	$17,500	$27,131	
A	Sonoma State WATERS Project	12	4	9	0	0	25	$7,881	$1,750	$17,500	$27,131	In partnership with Sonoma State University (SSU), Sonoma Water, and Santa Rosa, sponsor and support the ongoing Watershed Academics to Enhance Regional Sustainability (WATERS) program. ODC includes contract cost. Task is to implement the associated Scope of Work for FY 26/27.
C.5 Streets to Creeks Administration	*All RRWA Members*	0	6	6	0	0	12	$3,198	$1,500	$15,000	$19,698	
A	Streets to Creeks Administration	0	6	6	0	0	12	$3,198	$1,500	$15,000	$19,698	Facilitate and administer Streets to Creeks vendor payment. RRWA involvement is purely administrative. ODC is vendor fees.
C.6 Streets to Creeks Campaign 1	*Cotati, Mendocino County*	0	0	0	0	0	0	$0	$687	$6,866	$7,552	
A	Streets to Creeks Campaign 1	0	0	0	0	0	0	$0	$687	$6,866	$7,552	Facilitate and administer Streets to Creeks. RRWA involvement is purely administrative. Outreach campaign for "Rain Ready"/"Pollution Prevention" themed campaign, materials, and marketing. Includes management and access to agency toolkit, website, annual reporting, and pollution prevention materials. ODC is vendor fees.

(a) Task is supported by the RRWA 2026-2029 Strategic Plan priorities.

		RRWA STAFF/ CONSULTANT SERVICES										Task Description
		Executive Director	Project Manager	Technical Support	Project Specialist	Program Support	Total Hours	Total Labor Costs	Sub/ODC Markup	Other Direct Costs (ODCs)	**Cash Totals**	
		$387	$312	$221	$231	$148			10.0%			
C.7 Streets to Creeks Campaign 2	*Cloverdale, Healdsburg, Santa Rosa, Sebastopol, Ukiah, Sonoma County, Sonoma Water, Windsor*	0	0	0	0	0	0	$0	$6,322	$63,217	$69,539	
A	Streets to Creeks Campaign 2	0	0	0	0	0	0	$0	$6,322	$63,217	$69,539	Facilitate and administer Streets to Creeks. RRWA involvement is purely administrative. Includes campaigns for "Rain Ready"/"Pollution Prevention", "Trash", and other client directed themed outreach, materials, and marketing. Includes management and access to agency toolkit, website, annual reporting, and pollution prevention materials. ODC is vendor fees.
C.8 Streets to Creeks Promotional Items	*Sonoma Water*	0	0	0	0	2	2	$296	$200	$2,000	$2,496	
A	Streets to Creeks Promotional Items	0	0	0	0	2	2	$296	$200	$2,000	$2,496	Order and deliver Streets to Creeks promotional materials. RRWA involvement is purely administrative. ODC includes vendor fees.
C.9 Grant Support 1	*Sonoma Water, Sonoma County, Santa Rosa*	4	15	6	20	0	45	$12,174	$0	$0	$12,174	
A	General Grant Support and Advocacy	4	15	6	20	0	45	$12,174	$0	$0	$12,174	Provide general grant funding opportunity support for member agency projects, including positioning for multi-agency and multi-benefit regional projects, hosting “calls for projects” focused on upcoming funding sources, and providing grant technical assistance support. Prepare for potential block grant funds. Research and report upcoming funding opportunities.
C.10 Grant Support 2	*Sonoma Water, Sonoma County, Santa Rosa, Windsor, Mendocino County, Sebastopol*	6	24	36	8	0	74	$19,614	$0	$0	$19,614	
A	SWRP Update Facilitation	6	24	36	8	0	74	$19,614	$0	$0	$19,614	Facilitate a Stormwater Resource Plan (SWRP) update focused on updating member agency projects included in the SWRP, to position for funding and support the development of multi-agency and regional projects. May include hosting a “call for projects” focused on upcoming stormwater related funding sources.
C.11 Safe Medicine and Sharps Disposal Advocacy	*Cloverdale, Cotati, Healdsburg, Santa Rosa, Sebastopol, Ukiah, Sonoma County*	8	2	0	12	0	22	$6,492	$0	$0	$6,492	
A	Safe Medicine and Sharps Disposal Advocacy	8	2	0	12	0	22	$6,492	$0	$0	$6,492	Original Safe Medicine program has sunseted. Task has shifted to regional communications between member agencies and with program partners regarding ensuring member agency communities are served by PhRMA in accordance with SB212.
C.12 Creek Week	*Cloverdale, Cotati, Healdsburg, Santa Rosa, Sebastopol, Ukiah, Mendocino County, Sonoma County, Sonoma Water*	0	2	10	6	0	18	$4,220	$0	$0	$4,220	
A	Creek Week	0	2	10	6	0	18	$4,220	$0	$0	$4,220	Support Member Agencies in outreach efforts to engage the community to participate in creek week events; develop a landing page of Creek Week events happening through the watershed; link cleanup events on the interactive watershed atlas; adopt a Creek Week proclamation, provide a post-event metric report. (a)
TOTAL Special Benefit Projects		**34**	**93**	**127**	**66**	**14**	**334**	**$87,559**	**$14,264**	**$142,635**	**$244,458**	

(a) Task is supported by the RRWA 2026-2029 Strategic Plan priorities.